

Certified By Financial Management Office

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Narrative Cost Summary

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

1. The United States Environmental Protection Agency has incurred at least \$28,657.74 for Regional Payroll Costs.
2. The United States Environmental Protection Agency has incurred at least \$92.25 for Regional Travel Costs.
3. The United States Environmental Protection Agency has incurred costs of at least \$221,141.87 for REMEDIAL ACTION CONTRACT STRATEGY (RACS) contract expenditures. The total represents the amount spent under the CDM contract.
4. The United States Environmental Protection Agency has incurred at least \$100,906.36 for Indirect Costs.

**Total Site Costs:**

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\$350,798.22

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## Itemized Cost Summary

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

<b>REGIONAL PAYROLL COSTS .....</b>	<b>\$28,657.74</b>
<b>REGIONAL TRAVEL COSTS .....</b>	<b>\$92.25</b>
<b>REMEDIAL ACTION CONTRACT STRATEGY (RACS)</b>	
CDM (EPW05049) .....	\$221,141.87
<b>EPA INDIRECT COSTS .....</b>	<b>\$100,906.36</b>
<b>Total Site Costs:</b>	<b>\$350,798.22</b>

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## Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
AKIYAMA, GAIL	2009	26	0.50	21.42
Environmental Protection Specialist	2010	01	2.00	85.69
		03	0.50	21.42
		09	1.00	43.67
			<u>4.00</u>	<u>\$172.20</u>
CORA, LORI L.	2009	25	3.50	265.77
HOUCK, LORI L.		26	1.00	75.95
GENERAL ATTORNEY	2010	01	1.00	75.95
		02	0.50	37.96
		03	5.50	417.62
		04	1.00	72.40
			<u>12.50</u>	<u>\$945.65</u>
FUENTES, RENE F.	2010	03	4.00	245.33
ENVIR SCIENTIST		05	1.00	61.34
		06	5.00	306.66
		07	1.00	61.34
		09	5.00	317.04
		10	1.00	63.42
		11	1.00	63.42
		13	2.00	126.82
		14	3.00	190.23
		16	1.00	63.42
		18	1.50	95.11
		19	3.00	190.23
		20	1.00	63.42
		22	0.50	31.69
		24	0.50	31.69
			<u>30.50</u>	<u>\$1,911.16</u>
GUBITOSA, MATTHEW	2010	09	5.00	316.23
ENVIRONMENTAL SCIENTIST (HYDROGEOLOG			<u>5.00</u>	<u>\$316.23</u>
KOCH, KRISTINE M.	2010	05	1.00	59.10

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## Regional Payroll Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
KOCH, KRISTINE M.	2010	06	1.00	59.10
			2.00	\$118.20
SHELDRAKE, SEAN A.	2009	25	9.00	576.43
ENVIRONMENTAL ENGINEER		26	11.00	745.11
		27	4.00	312.85
	2010	01	9.00	587.69
		02	28.00	1,829.13
		03	14.00	896.67
		04	19.00	1,241.19
		05	18.00	1,152.87
		06	20.00	1,304.41
		07	3.00	192.15
		08	18.00	1,180.79
		09	11.00	774.79
		10	16.00	1,068.75
		11	9.00	601.16
		13	18.00	1,323.71
		14	1.00	67.23
		15	9.00	591.37
		16	20.00	1,335.94
		17	15.00	1,001.96
		18	17.00	1,135.55
		19	13.00	852.78
		20	17.00	1,118.86
		21	15.00	1,003.58
		22	2.00	131.19
		23	17.00	1,115.19
		24	18.00	1,191.67
		25	12.00	803.28
			363.00	\$24,136.30
SMITH, JUDY R	2009	25	5.00	274.15
ENVIRONMENTAL PROTECTION SPECILIST		26	2.00	109.66
	2010	01	1.50	82.24
		04	2.00	109.66
		06	1.00	54.83

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## Regional Payroll Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Hours</u>	<u>Payroll Costs</u>
SMITH, JUDY R	2010	13	1.50	84.29
		16	1.00	56.18
		17	3.00	168.57
		19	1.50	84.29
			<u>18.50</u>	<u>\$1,023.87</u>
SMITH, SHARON P. SECRETARY (TYPING)	2010	06	0.50	16.85
			<u>0.50</u>	<u>\$16.85</u>
YAMAMOTO, DEBORAH J. ENVIRON. PROT. SPECIALIST	2010	03	0.25	17.28
			<u>0.25</u>	<u>\$17.28</u>
Total Regional Payroll Costs			<u><u>436.25</u></u>	<u><u>\$28,657.74</u></u>

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Regional Travel Costs

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CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>
SHELDRAKE, SEAN A.	0Q4JO1	ACHA10021	01/25/2010	92.25
ENVIRONMENTAL ENGINEER				
				<hr/> \$92.25
Total Regional Travel Costs				<hr/> \$92.25 <hr/>

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## Contract Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

REMEDIAL ACTION CONTRACT STRATEGY (RACS)

Contractor Name: CDM  
 EPA Contract Number: EPW05049  
 Project Officer(s): POWELL, JUDITH  
 Dates of Service: From: 10/03/2009 To: 07/31/2010  
 Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)  
 Total Costs: \$221,141.87

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule		Site Amount
			Number	and Date	
A04600	10/20/2009	994,496.78	R0133	11/17/2009	2,925.58
A04700	11/18/2009	938,513.12	R0225	12/15/2009	21,484.05
A04800	12/18/2009	882,388.11	10313	01/13/2010	13,788.11
A04900	01/25/2010	1,359,122.57	10424	02/18/2010	62,875.06
A05000	02/17/2010	1,442,331.00	10491	03/16/2010	26,687.51
A05100	03/18/2010	1,017,548.24	10592	04/14/2010	19,841.47
A05200	04/19/2010	1,848,927.37	10694	05/18/2010	35,434.36
A05400	05/20/2010	1,880,741.93	10790	06/16/2010	9,873.29
A05500	06/18/2010	1,503,641.53	10887	07/15/2010	5,735.80
A05700	07/19/2010	2,467,276.75	10999	08/19/2010	9,007.22
A05800	08/20/2010	2,147,236.47	10B03	09/20/2010	13,489.42
Total:					<u>\$221,141.87</u>



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## EPA Indirect Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

<u>Fiscal Year</u>	<u>Direct Costs</u>	<u>Indirect Rate( %)</u>	<u>Indirect Costs</u>
2009	2,381.34	40.38%	961.59
2010	247,510.52	40.38%	99,944.77
	<u>249,891.86</u>		
Total EPA Indirect Costs			<u>\$100,906.36</u>

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2009	26	21.42	40.38%	8.65
			<u>21.42</u>		<u>\$8.65</u>
CORA, LORI L.	2009	25	265.77	40.38%	107.32
		26	75.95	40.38%	30.67
			<u>341.72</u>		<u>\$137.99</u>
SHELDRAKE, SEAN A.	2009	25	576.43	40.38%	232.76
		26	745.11	40.38%	300.88
		27	312.85	40.38%	126.33
			<u>1,634.39</u>		<u>\$659.97</u>
SMITH, JUDY R	2009	25	274.15	40.38%	110.70
		26	109.66	40.38%	44.28
			<u>383.81</u>		<u>\$154.98</u>
Total Fiscal Year 2009 Payroll Direct Costs:			<u>2,381.34</u>		<u>\$961.59</u>
Total Fiscal Year 2009:			<u>2,381.34</u>		<u>\$961.59</u>

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2010	01	85.69	40.38%	34.60
		03	21.42	40.38%	8.65

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## EPA Indirect Costs

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## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
AKIYAMA, GAIL	2010	09	43.67	40.38%	17.63
			150.78		\$60.88
CORA, LORI L.	2010	01	75.95	40.38%	30.67
		02	37.96	40.38%	15.33
		03	417.62	40.38%	168.63
		04	72.40	40.38%	29.24
			603.93		\$243.87
FUENTES, RENE F.	2010	03	245.33	40.38%	99.06
		05	61.34	40.38%	24.77
		06	306.66	40.38%	123.83
		07	61.34	40.38%	24.77
		09	317.04	40.38%	128.02
		10	63.42	40.38%	25.61
		11	63.42	40.38%	25.61
		13	126.82	40.38%	51.21
		14	190.23	40.38%	76.81
		16	63.42	40.38%	25.61
		18	95.11	40.38%	38.41
		19	190.23	40.38%	76.81
		20	63.42	40.38%	25.61
		22	31.69	40.38%	12.80
		24	31.69	40.38%	12.80
			1,911.16		\$771.73
GUBITOSA, MATTHEW	2010	09	316.23	40.38%	127.69
			316.23		\$127.69
KOCH, KRISTINE M.	2010	05	59.10	40.38%	23.86

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
KOCH, KRISTINE M.	2010	06	59.10	40.38%	23.86
			118.20		\$47.72
SHELDRAKE, SEAN A.	2010	01	587.69	40.38%	237.31
		02	1,829.13	40.38%	738.60
		03	896.67	40.38%	362.08
		04	1,241.19	40.38%	501.19
		05	1,152.87	40.38%	465.53
		06	1,304.41	40.38%	526.72
		07	192.15	40.38%	77.59
		08	1,180.79	40.38%	476.80
		09	774.79	40.38%	312.86
		10	1,068.75	40.38%	431.56
		11	601.16	40.38%	242.75
		13	1,323.71	40.38%	534.51
		14	67.23	40.38%	27.15
		15	591.37	40.38%	238.80
		16	1,335.94	40.38%	539.45
		17	1,001.96	40.38%	404.59
		18	1,135.55	40.38%	458.54
		19	852.78	40.38%	344.35
		20	1,118.86	40.38%	451.80
		21	1,003.58	40.38%	405.25
		22	131.19	40.38%	52.97
		23	1,115.19	40.38%	450.31
		24	1,191.67	40.38%	481.20
		25	803.28	40.38%	324.36
			22,501.91		\$9,086.27
SMITH, JUDY R	2010	01	82.24	40.38%	33.21
		04	109.66	40.38%	44.28
		06	54.83	40.38%	22.14

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

PAYROLL DIRECT COSTS

<u>Employee Name</u>	<u>Fiscal Year</u>	<u>Pay Period</u>	<u>Payroll Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SMITH, JUDY R	2010	13	84.29	40.38%	34.04
		16	56.18	40.38%	22.69
		17	168.57	40.38%	68.07
		19	84.29	40.38%	34.04
			640.06		\$258.47
SMITH, SHARON P.	2010	06	16.85	40.38%	6.80
			16.85		\$6.80
YAMAMOTO, DEBORAH J.	2010	03	17.28	40.38%	6.98
			17.28		\$6.98
Total Fiscal Year 2010 Payroll Direct Costs:			26,276.40		\$10,610.41

TRAVEL DIRECT COSTS

<u>Traveler/Vendor Name</u>	<u>Travel Number</u>	<u>Treasury Schedule Date</u>	<u>Travel Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
SHELDRAKE, SEAN A.	0Q4JO1	01/25/2010	<u>92.25</u>	40.38%	<u>37.26</u>
			92.25		\$37.26
Total Fiscal Year 2010 Travel Direct Costs:			<u>92.25</u>		<u>\$37.26</u>

OTHER DIRECT COSTS

<u>Contract, IAG, SCA, Misc.NO</u>	<u>Voucher Number</u>	<u>Treasury Schedule Date</u>	<u>Site Amount</u>	<u>Annual/SMO Allocation Costs</u>	<u>Ind. Rate (%)</u>	<u>Indirect Costs</u>
EPW05049	A04600	11/17/2009	2,925.58	0.00	40.38%	1,181.35
	A04700	12/15/2009	21,484.05	0.00	40.38%	8,675.26

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## EPA Indirect Costs

PORTLAND HARBOR-GASCO/WACKER, PORTLAND, OR SITE ID = 10 EW

## CERTIFIED COST RECOVERY PACKAGE

FUTURE RESPONSE COSTS FROM 09/09/2009 THROUGH 09/30/2010

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW05049	A04800	01/13/2010	13,788.11	0.00	40.38%	5,567.64
	A04900	02/18/2010	62,875.06	0.00	40.38%	25,388.95
	A05000	03/16/2010	26,687.51	0.00	40.38%	10,776.42
	A05100	04/14/2010	19,841.47	0.00	40.38%	8,011.99
	A05200	05/18/2010	8,036.14	0.00	40.38%	3,244.99
			27,398.22	0.00	40.38%	11,063.40
	A05400	06/16/2010	9,873.29	0.00	40.38%	3,986.83
	A05500	07/15/2010	5,735.80	0.00	40.38%	2,316.12
	A05700	08/19/2010	9,007.22	0.00	40.38%	3,637.12
	A05800	09/20/2010	13,489.42	0.00	40.38%	5,447.03
			221,141.87	0.00		\$89,297.10
Total Fiscal Year 2010 Other Direct Costs:			221,141.87	0.00		\$89,297.10
Total Fiscal Year 2010:			247,510.52			\$99,944.77
Total EPA Indirect Costs						\$100,906.36